

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 11.03.2026.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 534,47,09,000/- (Rupees five hundred thirty four crores forty seven lakhs nine thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme in the States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2025-26.	534,47,09,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	534,47,09,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.


(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)
सहायक महानिदेशक (टीबी)/Assistant Director General (TB)
केन्द्रीय टीबी प्रभाग (Central TB Division)

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 11825,01,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 10569,16,39,000/-
c) Amount of the current Sanction (NTEP)	Rs. 534,47,09,000/-
d) Cumulative expenditure	Rs. 11103,63,48,000/-
e) Balance Budget after the current Sanction	Rs. 721,37,52,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3594 dated 05.03.2026.

Yours sincerely

(Dr. Raghuram S Rao)
ADG (TB)

(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)
सहायक महानिदेशक (टीबी)/Assistant Director General (TB)
केन्द्रीय टीबी प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
जीवन विहार बिल्डिंग, नई दिल्ली-110001
Jeevan Vihar Building, New Delhi-110001

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

2025-26 3601 Gen./Others

(Amount in Rupees)

Sl.No	State	Geno Type Kit		Trunat Micro Chips		DSTB CP (P)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh	257	1,83,51,000/-	130400	8,58,76,000/-	6879	5,19,000/-
2	Bihar	128	91,88,000/-	65200	4,29,38,000/-	212360	1,58,14,000/-
3	Chhattisgarh	68	48,68,000/-	32600	2,14,69,000/-	39324	29,29,000/-
4	Goa	18	12,90,000/-	6600	40,75,000/-	588	42,000/-
5	Gujarat	327	2,32,17,000/-	52200	3,43,77,000/-	79933	59,63,000/-
6	Haryana	114	80,94,000/-	19600	1,21,01,000/-	26339	19,85,000/-
7	Himachal Pradesh			16400	1,01,25,000/-	3671	2,76,000/-
8	Jharkhand	60	42,60,000/-	57950	3,81,64,000/-	19420	14,54,000/-
9	Karnataka	269	1,90,99,000/-	78400	4,84,04,000/-	108488	80,67,000/-
10	Kerala	7	5,05,000/-	39200	2,58,16,000/-	6636	5,01,000/-
11	Madhya Pradesh	341	2,42,83,000/-	129700	8,00,77,000/-	185634	1,38,33,000/-
12	Maharashtra	430	3,06,70,000/-	134500	8,65,60,000/-	204023	1,51,12,000/-
13	Odisha	210	1,49,10,000/-	193400	12,69,65,000/-	53341	39,84,000/-
14	Punjab	115	81,65,000/-	26100	1,61,14,000/-	137302	1,01,25,000/-
15	Rajasthan	85	60,35,000/-	65200	4,02,54,000/-	69520	52,03,000/-
16	Tamil Nadu	561	4,01,03,000/-	144700	9,49,76,000/-	113568	84,17,000/-
17	Uttar Pradesh	208	1,17,63,000/-	198900	12,48,09,000/-	337359	2,49,93,000/-
18	Uttarakhand	45	32,35,000/-	77150	4,95,41,000/-	7600	5,74,000/-
19	West Bengal	165	1,18,15,000/-	90600	5,91,72,000/-	116794	85,75,000/-
20	Telangana	180	1,28,60,000/-	65200	4,02,54,000/-	104341	76,89,000/-
	Total	3588	25,27,11,000/-	1624000	104,20,67,000/-	1833120	13,60,55,000/-

(Amount in Rupees)

Sl.No	State	Linezolid 600mg		Cycloserine 250 mg		Clofazimine 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bihar	10430	5,25,000/-	6708	7,44,000/-		
2	Chhattisgarh	1379	69,000/-	756	84,000/-	3260	1,00,000/-
3	Gujarat	16828	8,47,000/-	7217	8,00,000/-		
4	Jharkhand	2884	1,45,000/-	4500	4,99,000/-	8360	2,54,000/-
5	Karnataka	3647	1,83,000/-	9540	10,57,000/-		
6	Madhya Pradesh	11648	5,85,000/-	11680	12,96,000/-	14680	4,47,000/-
7	Maharashtra	87941	44,15,000/-	145996	1,61,07,000/-		
8	Odisha	2490	1,25,000/-	1757	1,95,000/-	2030	62,000/-
9	Punjab	24734	12,21,000/-	39718	40,69,000/-	5190	1,58,000/-
10	Rajasthan	12999	6,53,000/-	5043	5,59,000/-	14700	4,47,000/-
11	Tamil Nadu	9839	4,91,000/-	8344	9,20,000/-	10820	3,30,000/-
12	Uttar Pradesh	61747	31,05,000/-	27528	30,51,000/-		
13	West Bengal	13391	6,71,000/-	17756	19,69,000/-		
14	Telangana	10706	5,33,000/-	9060	10,04,000/-	9220	2,81,000/-
	Total	270663	1,35,68,000/-	295573	3,23,54,000/-	68260	20,79,000/-

(Amount in Rupees)

Sl.No	State	Isoniazid 300mg		Ethambutol 100mg		Pyrazinamide IP 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Karnataka					32060	3,33,000/-
2	Maharashtra	11010	60,000/-			53452	5,56,000/-
3	West Bengal			126840	10,28,000/-	42763	4,45,000/-
	Total	11010	60,000/-	126840	10,28,000/-	128275	13,34,000/-

(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)
सहायक महानिदेशक (टीबी)/Assistant Director General (TB)

(Amount in Rupees)

Sl.No	State	DSTB IP (A)		DSTB CP (A)		Rifapentine 300mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh	24742	34,76,000/-				
2	Bihar	273826	4,55,21,000/-	136680	1,89,70,000/-	2125440	5,04,64,000/-
3	Chhattisgarh	113573	1,93,57,000/-	273120	3,77,49,000/-	450295	1,06,90,000/-
4	Goa	1036	1,48,000/-				
5	Gujarat	285125	4,61,68,000/-	648659	8,91,18,000/-	2085123	4,95,07,000/-
6	Haryana	97986	1,39,35,000/-				
7	Himachal Pradesh	18256	25,96,000/-				
8	Jharkhand	116382	1,99,61,000/-	228600	3,14,57,000/-	872240	2,07,10,000/-
9	Karnataka	325344	5,33,53,000/-	641040	9,76,37,000/-	947700	2,25,01,000/-
10	Kerala	20444	28,84,000/-				
11	Madhya Pradesh	467520	7,64,06,000/-	1039680	14,06,18,000/-	2587226	6,11,69,000/-
12	Maharashtra	598716	9,90,46,000/-	2019768	29,89,44,000/-	2401510	5,60,15,000/-
13	Odisha	143418	2,32,78,000/-	438120	6,21,03,000/-	741053	1,75,95,000/-
14	Punjab	711746	12,36,33,000/-	1670544	23,13,14,000/-	2318835	5,50,56,000/-
15	Rajasthan	296286	4,73,55,000/-	1175040	15,77,95,000/-	1026454	2,43,71,000/-
16	Tamil Nadu	386367	6,40,97,000/-	934716	13,11,38,000/-	936992	2,22,46,000/-
17	Uttar Pradesh	983558	16,38,94,000/-	3943872	52,45,45,000/-	6798636	16,14,18,000/-
18	Uttarakhand	9408	13,38,000/-				
19	West Bengal	193520	3,30,19,000/-	1029484	15,40,54,000/-	736257	1,74,81,000/-
20	Telangana	397539	6,64,56,000/-	836160	11,96,09,000/-	1006938	2,39,08,000/-
	Total	5464492	90,59,21,000/-	15015483	209,50,51,000/-	25034699	59,31,31,000/-

(Amount in Rupees)

Sl.No	State	Pyridoxine 50mg		Ethionamide 250 mg		Levofloxacin 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
2	Bihar	8972	45,000/-	9861	6,40,000/-	9525	2,12,000/-
3	Chhattisgarh	7830	40,000/-	456	30,000/-	4091	91,000/-
5	Gujarat	57215	2,89,000/-	7344	4,76,000/-	12088	2,69,000/-
8	Jharkhand	6099	32,000/-	2733	1,77,000/-	2075	46,000/-
9	Karnataka	35188	1,76,000/-	2441	1,58,000/-	5947	1,32,000/-
11	Madhya Pradesh	6996	37,000/-	6846	4,43,000/-	11138	2,49,000/-
12	Maharashtra	148186	7,45,000/-	37749	24,46,000/-	49237	10,98,000/-
13	Odisha	7011	36,000/-	1398	91,000/-	2566	57,000/-
14	Punjab	37578	1,96,000/-	7998	5,19,000/-	21513	4,80,000/-
15	Rajasthan	19845	99,000/-	9861	6,40,000/-	12764	2,85,000/-
16	Tamil Nadu	57996	2,95,000/-	6795	4,41,000/-	15233	3,40,000/-
17	Uttar Pradesh	63046	3,19,000/-	41376	26,78,000/-	46322	10,35,000/-
19	West Bengal	22638	1,18,000/-	9531	6,17,000/-	17178	3,82,000/-
20	Telangana	97906	4,94,000/-	9861	6,40,000/-	17602	3,93,000/-
	Total	576506	29,21,000/-	166481	99,96,000/-	227279	50,69,000/-

(डॉ. रघुराम एस. राव / Dr. Raghuram S. Rao)

सहायक महानिदेशक (टीबी) / Assistant Director General (TB)

केन्द्रीय टीबी प्रभाग / Central TB Division

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & Family Welfare

भारत सरकार / Govt. of India

टीबी नियंत्रण विभाग, नई दिल्ली-110004

(Amount in Rupees)

Sl.No	State	Pyridoxine 100mg		AST Carrier Set		MGIT Supplement Kit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh			80	2,63,000/-		
2	Bihar	8105	65,000/-	150	4,95,000/-	10	69,000/-
3	Chhattisgarh	4610	38,000/-	20	66,000/-	9	65,000/-
5	Gujarat	70040	5,84,000/-	120	3,97,000/-	43	3,11,000/-
6	Haryana			20	68,000/-		
8	Jharkhand	4640	38,000/-	40	1,34,000/-		
9	Karnataka	30820	2,56,000/-	220	7,22,000/-	60	4,17,000/-
10	Kerala			40	1,32,000/-		
11	Madhya Pradesh	40030	3,34,000/-	200	6,58,000/-	5	33,000/-
12	Maharashtra	217480	18,10,000/-	180	6,01,000/-	35	2,34,000/-
13	Odisha	8650	72,000/-	48	1,61,000/-	25	1,81,000/-
14	Punjab	19990	1,67,000/-	60	2,02,000/-		
15	Rajasthan	56110	4,65,000/-	120	4,02,000/-	38	2,48,000/-
16	Tamil Nadu	38920	3,25,000/-	200	6,68,000/-	32	2,20,000/-
17	Uttar Pradesh	214500	17,90,000/-	266	8,80,000/-	9	65,000/-
19	West Bengal	34950	2,92,000/-	120	3,98,000/-	34	2,47,000/-
20	Telangana	37230	3,12,000/-	60	2,00,000/-		
	Total	786075	65,48,000/-	1944	64,47,000/-	300	20,90,000/-

(Amount in Rupees)

Sl.No	State	Bactec MGIT 960 OADC		Bactec MGIT 960 Kit		Bactec MGIT PZA Kit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh	30	1,77,000/-	8	55,000/-	80	6,64,000/-
2	Bihar	18	1,08,000/-	8	56,000/-	100	8,35,000/-
3	Chhattisgarh	6	36,000/-	2	14,000/-	20	1,67,000/-
4	Goa	3	18,000/-	2	14,000/-		
5	Gujarat	39	2,34,000/-	7	48,000/-	100	8,35,000/-
6	Haryana	10	60,000/-	1	7,000/-	28	2,32,000/-
8	Jharkhand	9	54,000/-	3	20,000/-	20	1,67,000/-
9	Karnataka	55	3,30,000/-	13	89,000/-	152	12,63,000/-
10	Kerala	9	54,000/-	3	21,000/-	32	2,65,000/-
11	Madhya Pradesh	28	1,68,000/-	11	76,000/-	160	13,27,000/-
12	Maharashtra	71	4,24,000/-	13	88,000/-	170	14,18,000/-
13	Odisha	19	1,14,000/-	8	55,000/-	92	7,62,000/-
14	Punjab	13	78,000/-	4	28,000/-	56	4,65,000/-
15	Rajasthan	60	3,59,000/-	9	60,000/-	132	10,96,000/-
16	Tamil Nadu	64	3,81,000/-	16	1,11,000/-	166	13,77,000/-
17	Uttar Pradesh	45	2,66,000/-	21	1,39,000/-	237	19,53,000/-
19	West Bengal	33	1,98,000/-	8	56,000/-	80	6,67,000/-
20	Telangana	18	1,08,000/-	5	34,000/-	72	5,95,000/-
	Total	530	31,67,000/-	142	9,71,000/-	1697	1,40,88,000

(डॉ. रघुराम एस राव/Dr. Raghuram S. Rao)

सहायक महानिदेशक (टीबी)/Assistant Director General (TB)

केन्द्रीय टीबी प्रभाग/Central TB Division

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & Family Welfare

भारत सरकार/Govt. of India

जीवन विहार बिल्डिंग, नई दिल्ली-110001

Jeevan Vihar Building, New Delhi-110001

(Amount in Rupees)

Sl.No	State	Bactec MGIT PZA Tube		Clofazimine 50mg		Pyridoxine 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
2	Bihar					2613	23,000/-
3	Chhattisgarh					3220	27,000/-
5	Gujarat					14670	1,26,000/-
8	Jharkhand					972	8,000/-
9	Karnataka					6456	55,000/-
11	Madhya Pradesh					16770	1,44,000/-
12	Maharashtra			3310	1,50,000/-	87250	7,53,000/-
13	Odisha					1812	16,000/-
14	Punjab					18187	1,57,000/-
15	Rajasthan					23502	2,02,000/-
16	Tamil Nadu					7545	65,000/-
17	Uttar Pradesh	20	1,07,000/-	3310	1,50,000/-	149740	12,93,000/-
19	West Bengal			2480	1,12,000/-	7291	63,000/-
20	Telangana			3310	1,50,000/-	7800	68,000/-
	Total	20	1,07,000/-	12410	5,62,000/-	347828	30,00,000/-

(Amount in Rupees)

Sl.No	State	CY TB Skin		Grand Total
		Qty.	Amount	
1	Andhra Pradesh	3960	86,48,000/-	11,80,29,000/-
2	Bihar			18,67,12,000/-
3	Chhattisgarh	3120	68,14,000/-	10,47,03,000/-
4	Goa	480	10,48,000/-	66,35,000/-
5	Gujarat	8520	1,86,07,000/-	27,21,73,000/-
6	Haryana			3,64,82,000/-
7	Himachal Pradesh	6240	1,36,28,000/-	2,66,25,000/-
8	Jharkhand	4320	94,32,000/-	12,70,12,000/-
9	Karnataka	5520	1,20,56,000/-	26,62,88,000/-
10	Kerala	1670	36,48,000/-	3,38,26,000/-
11	Madhya Pradesh	11880	2,59,47,000/-	42,81,30,000/-
12	Maharashtra	8160	1,70,57,000/-	63,43,09,000/-
13	Odisha	2160	47,17,000/-	25,54,79,000/-
14	Punjab	3840	83,86,000/-	46,05,33,000/-
15	Rajasthan	11280	2,46,40,000/-	31,11,68,000/-
16	Tamil Nadu	3240	70,76,000/-	37,40,17,000/-
17	Uttar Pradesh	15000	3,30,36,000/-	106,12,94,000/-
18	Uttarakhand	2160	47,18,000/-	5,94,06,000/-
19	West Bengal	4560	99,60,000/-	30,13,39,000/-
20	Telangana	2400	52,42,000/-	28,05,49,000/-
	Total	98510	21,43,84,000/-	534,47,09,000/-

(डॉ. रघुराम एस. राव) Dr. Raghuram S. Rao
सहायक महानिदेशक (टीबी) / Assistant Director General (TB)
केन्द्रीय टीबी प्रयोगशाला